

Total Approved Project listing

- Abatement of hazardous materials at City Hall: \$20,000
- RCMP building repairs: \$40,000
- Fire Hall No. 1 exterior repairs and painting: \$25,000
- Community Centre exterior painting: \$30,000
- Parks Department summer student re-instatement (0.3 FTE): \$15,000 (funded by a reduction in general operating costs related to contracting out parks garbage collection)
- Norm Wood Environmental Centre inspection and sample analysis to comply with new federal Wastewater Systems Effluent Regulations: \$13,000 (funded from Sewer Utility Fund Reserve)
- SCADA (Supervisory Control and Data Acquisition) system upgrades: \$10,000 (funded 50% from the Sewer Utility Fund Reserve and 50% from the Water Utility Fund Reserve)
- A statistically-valid community survey: \$7,000
- Downtown and Campbellton design charrette: \$50,000
- Increase annual Recreation Equipment Reserve allocations from \$10,000 to \$15,000 in 2013 and each year thereafter
- Increase in the Remuneration Paid to Auxiliary Firefighters: \$15,340
- City Hall seismic assessment: \$7,500
- Records Management Software: \$600
- Area D boundary adjustment consultant fees: \$75,000
- Airport brochures, business cases and mapping: \$6,500
- Airport air service development and land development: \$40,000
- Restore maintenance & repairs on City facilities: \$45,000
- Improve horticulture services: \$24,500
- Seasonal lighting at Spirit Square: \$20,000
- Transit improvements (Willis / North CR)
- Airport business opportunities: \$100,000
- Airport signs: \$55,000